

FINANCIAL STATEMENT*

ORDINARY INCOME

Membership Dues	\$ 5,091
Business Memberships	925
Bequests, Stocks Donations	16,742
Community Shares/Workplace Giving	6,406
Special Events	3,000
AIDS Walk Colorado/AIDS Donations	1,081
Other Donations	7,259
Interest & Dividends	<u>324</u>
Total Ordinary Income	\$ 40,828

OTHER INCOME

UnRealized Capital Loss on Investments	(530)
Donations to Scholarship Fund	<u>\$ 39,581</u>
TOTAL INCOME	\$ 79,879

EXPENSES

Payroll & Payroll Taxes	\$11,017
Education, Outreach, & Advertising	1,429
Rent, Office & Monthly Meeting	3,900
Printing & Publications	943
Telephone	843
HIV/AIDS Assistance	762
Postage & Shipping	147
Supplies	1,023
Other Dues/Fees/Licenses	1,230
Web Site & ISP	725
Insurance	820
Bank & Credit Card Charges	91
Member Benefits & Conferences	1,757
Pridefest & Special Events	1,559
Scholarship Awarded	20,000
Scholarship Expenses	19,304
Scholarship Funding	277
Miscellaneous Expense	<u>116</u>
Total Expenses	\$65,943
Total Income Less Expenses	\$ 13,936

- More detailed financial information may be obtained by calling 303-573-5861.

* Our fiscal year ends September 30, 2017.

BALANCE SHEET

September 30, 2017

ASSETS

Checking, Savings & Investments

Bank of the West	\$51,813.00
Charles Schwab Money Mkt.	\$52,656.00
1st Bank AIDS Supp. Acct.	<u>\$401.00</u>
Total Checking & Savings	* \$104,870.00

Other Current Assets

Funds due from PayPal	\$295.00
Deposits	\$572.00

Total Other Current Assets	<u>\$ 867.00</u>
TOTAL ASSETS	\$105,737.00

LIABILITIES & EQUITY

Liabilities

Payroll Liabilities	<u>\$ 446.00</u>
Total Liabilities	\$ 446.00

Equity

Opening Balance Equity	\$39,113.00
Scholarship Fund	\$40,608.00
Unrestricted Earnings	\$11,634.00
Net Income	<u>\$13,936.00</u>
Total Equity	\$105,291.00

TOTAL LIABILITIES & EQUITY	\$105,737.00
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BOARD of DIRECTORS

Blanca Leos, President
Dustin Krier, Vice President
Mia Furtado, Secretary
Roxann Salem, Treasurer
Leslie Scotland-Stewart, Director
Courtney Carag, Director



Annual Report

Fiscal Year 2017

(Oct. 1, 2016—Sept. 30, 2017)

OUR VISION

PFLAG envisions a world where diversity is celebrated and all people are respected, valued, and affirmed inclusive of their sexual orientation, gender identity, and gender expression.

Mission Statement

By meeting people where they are and collaborating with others, PFLAG realizes its vision through: **Support**, for families, allies and people who are LGBTQ, **Education**, for ourselves and others about the unique issues and challenges facing people who are LGBTQ, **Advocacy**, in our communities to change attitudes and create policies and laws that achieve full equality for people who are LGBTQ.

PFLAG Denver
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A Summary of Services Provided

Resource Line

208 calls

Monthly meetings and programs

Total attendance 282 people

Monthly support groups

Total attendance 105 people

Monthly Newsletter

600 Print copies (average 50/month)
9,612 Electronic copies (average 801/month)

Speakers' Bureau

7 engagements

HIV/AIDS Services

Financial assistance to 9 persons

Membership

Approximately 130 households
Approximately 6 Business
Approximately 53 Donors

OUTREACH TO MARCH INTO 2018

2017 was another forward moving year for PFLAG Denver!

OUTREACH PROGRAMMING consisted of PFLAG board members taking on the commitment of maintaining healthy relationships with other LGBTQ+ organizations. We successfully nurtured relationships with: Colorado Aids Project, The Center, One Colorado, The Gay and Lesbian Chamber of Commerce of Denver, OutFront Colorado, House of Deherrera, TYES, and The Gender Identity Center.

We have continued our promise to forge new relationships in 2017. We are successfully a representative of the newly established Colorado Equality Coalition. The coalition is designed to bring ALL LGBTQ+ organizations across the state of Colorado together to form one united group.

Additionally, we have become involved in a steering committee with the Denver Museum of Nature and Science. This year, we were able to participate in two events in partnership with the museum: The Science Lounge: Space Oddity and their LGBTQ+ Community Free Day.

Our **DIVERSITY OUTREACH** included a special addition this year, which was the involvement in the first ever, Latinx PrideFest held in Denver in May. Additionally, programming around dismantling white privilege was delivered to a church in March.

Our **SUPPORT OUTREACH** has continued to expand with the addition of new support groups in Jefferson County as well as a virtual group online. Trans Community Circle has continued to grow, becoming our most popular support group available with an average of 10 regular attendees.

PFLAG Scholarship Program also grew, including PFLAG Denver's largest fundraising event which successfully allowed us to award \$20,000 in scholarships to 7 deserving students at our ceremony in May.

Special programming was commenced in June in memory of the one year anniversary of the tragic Pulse Night Club Massacre. PFLAG Denver hosted our "Orlando United" candlelight vigil on the one year anniversary where approximately 250 members from the community gathered to remember those lost, June 12th, 2016.

Your continued support has enabled us to have another great year, and 2018 looks just as promising for PFLAG Denver!

Respectfully,
Blanca Leos, President
Dustin Krier, Vice President